

SALTWOOD PARISH COUNCIL											
DRAFT BUDGET											
	Administration	Clerk Salary	War Memorial	Christmas Tree & Lights	Grants & Donations	Community Award	Children's Play Park	Parks and Open Spaces	16 Bartholomew Lane	Contingency	NOTES
ACTUALS 2019/2020	£4,255		£162	£65	£100	£0	£0	£4,255	£1,000		Included in Admin
BUDGET 2020/2021	£7,246	tbc	£300	£200	£400	£100	£2,412	£1,900	£500	£600	
BUDGET 2021/2022	£3,746	£3,000	£300	£100	£400	£100	£3,500	£1,000	£500	£600	Repairs to play equipment Clerk Salary estimated
								TOTAL	£10,375		