SALTWOOD PARISH COUNCIL

ESTIMATES 2020/2021

INCOME	2019/2020	2020/2021
National Savings Investments A/C – Interest		
HSBC – Interest		
Precept	10,000	

EXPENDITURE

	£	£
GENERAL ADMINISTRATION		
Hire of premises for meetings	150	203
Clerk's Salary	2860	2860
Clerk – electricity and storage	150	150
Printing/Stationery/Telephone/Postage/Internet	400	400
IT	200	200
Audit Fee	Nil	Nil
Subscriptions (KAPC, CPRE,)	400	400
Courses and Conferences	216	250
Insurance	1300	1400
Members Allowances	70	70
Elections expenses	1500	Nil
Total	**7246**	**5933**

PUBLIC OPEN SPACES		
Children's Playing Field		
Repair of equipment	400	400 ???
Inspection of equipment	250	250
Improvements to playing field	500	500
Mowing Grass and strim around obstacles & field perimeter	962	992
General Maintenance – cutting back trees and hedges	300	300
Sub-total	**2412**	**2442**
Village Green		
Mowing Grass & General maintenance to surrounds	600	500
The Fountain & Garden – maintenance & water supply	250	250
Maintenance of War Memorials – maintenance and plants	300	300
Benches – repairs and painting	750	-
Sub-total	**1900**	**1050**
Total	**4312**	**3492**
Added during year		
2 new benches - £571.00 plus fitting charges of £825.00	**1396**	

	£	£
OTHER EXPENSES (The "Free Resource – Section 137 of Local Government Act 1972)	2019/2020	2020/2021
Grant to Saltwood PCC – Upkeep of grave yard	200	200
Grants to Local Organisations	200	200
Community Awards	100	100
Land adj. 16 Bartholomew Lane	500	500 ???
Christmas Lights	200	200
Village Notice Board and Sign – maintenance	200	200
Car Park, Castle Public House – maintenance	100	200
Total	**1500**	**1600**
CONTINGENCIES **Total**	**600**	**600**

GENERAL ADMINISTRATION	7246	5933
PUBLIC OPEN SPACES	4312	3492
OTHER EXPENSES (Section 137)	1500	1600
CONTINGENCIES	600	600
TOTAL	**£13,408**	**£11,625**

Saltwood Parish Council Precept 2017/2018   - £9500.00 – no increase

Saltwood Parish Council Precept 2018/2019 -   £9500.00 – no increase

Saltwood Parish Council Precept 2019/2020 -   £10,000 – increase £500.00

Following a proposal by .